

Middlesex County Public Schools Capital Projects							
Location/Expense	Priority	FY-2012	FY-2013	FY-2014	FY-2015	FY-2016	FY-2017
Middlesex High School:							
East Wing Renovation Phase 1 (Electrical/Lighting)	1			180,000			
East Wing Renovation Phase 2 (Masonry/HVAC/Windows/Til	1				285,000		
Gym Bldg Phase 1 (Locker Rooms/Restrooms)	1	80,000					
Gym Bldg Phase 2 (Exterior Paint and Repair)	1	20,000					
Gym Bldg Phase 3 (Renovate CTE Instructional Spaces)	3					138,000	
Gym Bldg Phase 4 (HVAC for CTE Instructional Spaces)	3						154,000
Gym Bldg Phase 5 (Renovation of Auxiliary Classrooms)	4						50,000
Athletic Fields Phase 1 (Design/Land Acquisition/Funding)	1		115,000				
Athletic Fields Phase 2 (Construction)	1		3,385,000				
Library Auditorium HVAC	3					60,000	
School Division							
Multi-Purpose Building	2				432,600		
St Clare Walker School:							
Athletic Fields Development	2			58,950			
HVAC Electrical Upgrade						80,000	
Middlesex Elementary:							
Athletic Fields Development	2			58,950			
Gymnasium Floor Replacement	2			58,700			
Regional Programs							
Bridging Communities Regional CTE Program	Removed						
FY Totals		\$100,000	\$3,500,000	\$356,600	\$717,600	\$278,000	\$204,000

School Bus Replacement Cycle - \$135,000 per year not included above as requested by the planning director, but should be considered an essential expense.